

Public Benefit Corporation Subsidy (JC0)

The mission of the District of Columbia Health and Hospitals Public Benefit Corporation (PBC) Subsidy is to provide financing support for the Public Benefit Corporation's uncompensated healthcare and service delivery to District residents.

General Manager/CEO

John Fairman

Proposed Operating Budget (\$ in thousands)

\$44,435

Fast Facts

- The proposed FY 2001 subsidy payment is \$44,435,000, and there is no change from the FY 2000 budget.
- During FY 2000, the PBC worked with the District directly and with District agencies to establish and maintain intra-district contracts, whereby the PBC was reimbursed for services provided.
- In FY 2001, the PBC will seek to work with insurance companies and other external parties for compensation for services which would replace the lump-sum subsidy payment and should be in place by October 1, 2001.

FY 2001 Proposed Budget by Control Center

FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

Public Benefit Corporation Subsidy

Control Center

**Proposed
FY 2001
Budget**

0010 PUBLIC BENEFIT CORP SUBSIDY

44,435

JC0 Public Benefit Corporation Subsidy

44,435

FY 2001 Proposed Operating Budget**(Dollars in Thousands)**

Public Benefit Corporation Subsidy

Object Class	FY 1999 Unaudited		Budget FY 2000		Proposed FY 2001		Variance	
Contractual Services - Other	46,835		0		0		0	
Subsidies and Transfers	0		44,435		44,435		0	
Subtotal for: Nonpersonal Services (NPS)	46,835		44,435		44,435		0	
Total Expenditures:	46,835		44,435		44,435		0	
Authorized Spending Levels by Revenue Type:	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	46,835	0	44,435	0	44,435	0	0
Total:	0	46,835	0	44,435	0	44,435	0	0

Program Overview

The Public Benefit Corporation receives an annual subsidy from the District for reimbursement of medical services provided to the District's uninsured and underinsured (uncompensated care). The PBC lump sum subsidy payment of \$44,435,000 consists of (1) a hospital uninsured fund of \$31,091,000 and (2) a clinic uninsured fund of \$13,344,000.

Proposed Budget Summary

The proposed FY 2001 budget for the Public Benefit Corporation Subsidy is \$44,435,000 and there is no change from FY 2000.

- **Local.** The proposed *local* budget includes \$31,091,000 for hospital uninsured fund and \$13,344,000 for the clinic uninsured fund.
 - \$31,091,000 for hospital uninsured fund
 - \$13,344,000 for the clinic uninsured fund